

SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.3.4: Number of Self Help Groups (SHGs) formed and provided bank credit linkage:

| SDG TARGET | STATE INDICATOR/ PROXY INDICATOR IN ALIGNMENT TO NATIONAL INDICATOR / NITI INDEX | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICI TY | J&K STATE BASE LEVEL 2015-16 | *REFERENC E PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENC E PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|--|---|--------|--|-----------------|--|--|-------------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable | 1.3.4: Number of Self Help Groups (SHGs) formed and provided bank credit linkage | Number | Finance Department (NABARD MICROFINANCING IN INDIA) | Annual | 3389 SHGs | 2016-17 | 1937 SHGs | 2018-19 | Finance Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------------|--------------|---------|---------|--|---|--|--|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/CALCULATION |
|---|---|-------------|------------|-------------------------|
| It is defined as number of Self Help Groups (SHGs) formed and provided bank loan during reference year. | Number of SHGs to which loan has been disbursed during reference year | NIL | NIL | NIL |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.4.5: Number of accounts (including Deposit and credit accounts) of scheduled commercial banks per 1000 Population

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department / etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018- 19) | *REFERENCE PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTMENT S OF THE INDICATOR |
|--|---|----------------------------|--|-------------|---------------------------------------|---|-----------------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance. | 1.4.5: Number of accounts (including Deposit and credit accounts) of scheduled commercial banks per 1000 Population | Accounts / 1000 population | Finance Department (RBI) | Annual | 1416.84 | 2015-16 | 1002.80 | 2018-19 | Finance Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------|--------------|---------|---------|--|--|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION /DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/CALCULATION |
|--|------------------------------------|---|------------|---------------------------------|
| Defined as number of accounts of scheduled commercial banks per 1000 population. | Bank account during reference year | Total mid-year population during reference year | 100 | = (Numerator/ Denominator) *100 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively

SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIOD/CITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTMENT OF THE INDICATOR |
|---|---|------------|---|-------------|---|--|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare) | 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare) | Percentage | DES, J&K, | Annual | 22.67 of Total Expenditure (5.87 Health+ 14.11 Education + 2.69 Social Protection) | 2015-16 | 25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection) | 2018-19 | DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------------|--------------|---------|---------|--|---|--|--|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION /DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/CALCULATION |
|---|--|--|------------|---------------------------------|
| Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year | Government expenditure on essential services during reference year | Total Government expenditure during reference year | 100 | = (Numerator/ Denominator) *100 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.3.9: Outstanding Credit to Micro, Small and Medium Enterprises (MSME)

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|--------------|---|-------------|------------------------------|---|-------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small-and medium-sized enterprises, including through access to financial services. | 8.3.9: Outstanding Credit to Micro, Small and Medium Enterprises (MSME) | Rs. In Crore | Industries/ Finance (SLBC) (Ministry of MSME) | Annual | 9207.83 | 2015-16 | 13871.92 | 2018-19 | Finance (SLBC) |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------|--------------|---------|---------|--|--|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|--|--|--|------------|-----------------------------|
| Defined as the percentage of Outstanding Credit to micro, small and medium enterprises to total lending during the reference period. | Outstanding Credit to micro, small and medium enterprises during the reference period. | Total Credit flow during the reference period. | 100 | (NUMERATOR/DENOMINATOR)*100 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.10.2: Number of accounts(including Deposit & Credit accounts) of Scheduled Commercial Banks per 1000 population

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018- 19) | *REFERENCE PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|--|-------------------------------|---|-------------|--|---|-----------------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 8.10: Strengthen the capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all. | 8.10.2: Number of accounts (including Deposit & Credit accounts) of Scheduled Commercial Banks per 1000 population | Number/ 1000 population | Finance Deptt (RBI) | Annual | 1416.84 | 2015-16 | 1002.80 | 2018-19 | Finance Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------|--------------|---------|---------|--|--|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|--|---|--|------------|------------------------------|
| Defined as the number of accounts including Deposit & Credit accounts of Scheduled Commercial Banks per 1000 population during the reference period. | Total Bank account during the reference period. | Total mid-year population during the reference period. | 1000 | (NUMERATOR/DENOMINATOR)*1000 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.10.3: Number of banking outlets per 1,00,000 population.

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERE NCE PERIOD OF DATA VALUE OF COL. 6 | CURREN T VALUE (2018-19) | *REFERE NCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIA N DEPARTME NTS OF THE INDICATO R |
|---|--|-----------------|--|-------------|------------------------------|--|--------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 8.10: Strengthen the capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all. | 8.10.3: Number of banking outlets per 1,00,000 population. | Number / 100000 | Finance Department (RBI) | Annual | 60 | 2015-16 | 176 | 2018-19 | Finance Departmen t |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------|--------------|---------|---------|--|--|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|--|--|------------|----------------------------------|
| Defined as the number of banking outlets per 1,00,000 population during the reference period. | Total number of Banking outlets in the reference period. | Total Mid-year population of reference the period. | 1,00,000 | (NUMERATOR/DENOMINATOR)*1,00,000 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.10.4: Automated Teller Machines (ATM's) per 1,00,000 population.

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIOD ICITY | J&K STATE BASE LEVEL 2015-16 | *REFERE NCE PERIOD OF DATA VALUE OF COL. 6 | CURREN T VALUE (2018-19) | *REFER ENCE PERIOD OF DATA VALUE OF COL. 8 | CUSTODIAN DEPARTME NTS OF THE INDICATOR |
|---|--|----------------|--|--------------|------------------------------|--|--------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 8.10: Strengthen the capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all. | 8.10.4: Automated Teller Machines (ATM's) per 1,00,000 population. | Number/ 100000 | Finance Departm ent (RBI) | Annual | 18.0 | 2015 | 19.5 | 2018 | Finance Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|-------------------------------|--------------|---------|---------|--|--|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|--|--|------------|----------------------------------|
| Defined as the number of Automated Teller Machines per 1,00,000 population during the reference period. | Total Automated Teller Machines during the reference period. | Total Mid-year population during the reference period. | 1,00,000 | (NUMERATOR/DENOMINATOR)*1,00,000 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.